

**Annual Activity Report of
Sisu Vikas Samiti
01.04.2016 to 31.03.2017**

"Faith sees the Invisible, Believes the incredible, receives the Impossible"

This is seventh year of its operation and we are yet to have the Grant of Recognition of a Home. This year also we have changed our Annual Report as per the guidelines of Guide Star.

Guide Star India Transparency & Accountability Template for Disclosures
For the Financial Year 2016-2017 GSN-2802

Registered name of the Organisation: SISU VIKAS SAMITI

Vision:

To awaken public opinion, regarding the need, and importance of a family, for a child and create a social climate for the promotion of adoption

Mission:

To assist poor, abandoned, neglected and orphan children who exist without the barest essential of life and Endeavour to give a family to children who have none.

Main Objectives

01. To assist poor, abandoned, neglected and orphan children who exist without the barest essentials of life,
02. To provide shelter and rehabilitate the homeless and helpless children irrespective of Caste, Creed, Colour , religion, and sex etc.
03. To provide medical, educational and other facilities to needy children;
04. To provide any other facility that may be necessary for the welfare these children;
05. To Endeavour to give a family to children who have none;
06. To awaken public opinion regarding the need and importance of a family for a child.
07. To create a social climate for the promotion of adoption.
08. To cooperate with Government, semi government, International and private organisation for the welfare and rehabilitation of the children in need.

Achievement during 2016-2017 Financial Years

Key activities:

Education:

We have provided educational materials to 369 girl children in 3 School of Baripada Block/under Baripada Municipality area in Mayurbhanj district and 6 Schools of Sadar Block of Puri districts respectively during 2016-2017.

Table showing the numbers of students in each class

Sl No.	Name of the School	Class										Total
		I	II	III	IV	V	VI	VII	VIII	IX	X	
	<i>Mayurbhanj District</i>											
01	Babusahi UP UG School, Baripada 20170109	6	5	7	11	9	8	9				55
02	Sri Rama Chandra School 20170204-20170216	20	9	13	10	16						68
03	Bhugudakata Primary School	1										1
	Sub Total	27	14	20	21	25	8	9				124

<i>Puri District</i>											
04	Gadadhar Patana Project Primary School 20170121	4	3	3	5	3					18
05	Sasan Damodarpur Pry School 20170121	2	8	8	13	4					35
06	Bada Paika Sahi Pry School 20170128	7	3	9	3	5					27
07	Guntha Pilpila Pry School 20170128	4	4	4	4	5					21
08	Basudev Ballav Project UP School 20170128	7	3	9	6	9	14	10	7		65
09	Kanthapur Project UP School 20170304	8	4	9	11	13	11	8	15		79
	Sub Total	32	25	42	42	39	25	18	22		245
	Grand Total	59	39	62	63	64	33	27	22		369

Disability

Sisu Vikas Samiti also distributed Aids and Appliances to 113 cured Leprosy Patients on 22 December, 2016 at Jibaram Leprosy Colony, Puri after identification of genuine Beneficiaries by ALIMCO, Kanpur in cooperation with Sisu Vikas Samiti.

The programme was organized in cooperation with Artificial Limbs Manufacturing Corporation of India (ALIMCO) (A Govt of India Undertaking), Bhubaneswar Unit, and District Administration, Puri.

Correspondence Details:

Name of the Organization
a. Mailing Address

: SISU VIKAS SAMITI
: Post Box No 20,
Baripada – 757001
Orissa

Visiting Address
(Registered Letters, Courier etc.)

: At- Raghunathpur, W. No -22,
Baripada, Dist- Mayurbhanj
Pin- 757001, Orissa, India

b. Tel. No.

: Cell: 094 371 44245, 06792-252526(H)

c. E-mail

: sisuvikassamity@gmail.com
shanti_ranjan@rediffmail.com

d. website

; www.helpchildincrisis.org
: www.sisuvikassamiti.org

Legal Status:

Registration	Registration Date	Registration No	Valid Till Date	State
Registered as Society	31.12.1984	1830-245 of 1984-1985	Permanent	Odisha
12A Section 12-AA (I) (b) (i)	30th March, 2012.	No.Tech.12A/607-29/2011-12	Permanent	Commissioner of Income Tax, Government of India
80 G G (5) (VI) of the Income Tax Act, 1961	30th March, 2012.	CIT/CTC/Tech/80(G)-565/2011-12/7039	Permanent	Commissioner of Income Tax, Government of India
35AC	Not Registered			
FCRA Registration	Not Registered			

Any Other IT PAN	August,2010	AAJTS5801N	Permanent	(Income Tax Department, Government of India.
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We have applied for registration with the Women & Child Development Dept. of Govt. of Orissa on 24th August 2010.
Details of Governing Body Members as on 31.03.2017

S N	Name	Age (years)	S e x	Occupation	Relation to Board Members	Position on Board	No of meetings Attended	Remuneration & Reimbursements in Rs
1	Ms. Radha Rani Mohapatra	51	F	Advocate	Not related	President	5/4 80 %	Nil
2	Mr. Shyam Sundar Madhual	88	M	Retired Government Employee	Not related	Vice President	2/5 %	Nil
3	Shanti Ranjan Behera	67	M	Social Work	Not related	Secretary	5/5 100 %	Yes
4	Mr. Bijay K Patra	50+	M	Businessman	Not related	Treasurer	2/0 -- %	Nil
5	Mr. Anil Kumar Behera	48	M	Advocate	Not related	Member	5/5 100 %	Nil
6	Mr. Durga P Patnaik	70 +	M	Social worker	Not related	Member	5/0 -- %	Nil
7	Mr. Harish Dash	60+	M	Retd Govt. Employee	Not related	Member	5/0 -- %	Nil

Distribution of Staff according to Salary levels as on 31.03.2017

Slab of gross salary plus benefit (Rs per month)	Male(Nos)	Female(Nos)	Total (Nos)
< 5000	3	0	3

Monthly Remuneration in Rupees:

Head of the Organisation	Rs.	Nil
Highest Paid Staff Member	Rs.	3000
Lowest Paid Staff Member	Rs.	500

Remuneration includes FREE food, Accommodation (Water, Electricity),
News Paper, TV, Travel reimbursement, Holidays (Sundays, Government of
Odisha and Government of India Holidays) etc.

Staff Details as on 31.03.2017

Gender	Employee Full Time	Employee Part Time	Consultants Full Time	Consultants Part Time	Volunteers Full Time	Volunteers Part Time	Total Team Full Time	Total Team Part Time
Male	1	1		1		5	3	8
Female	0	0		0		2		2

Audited Statement of Accounts for the Financial Year ending on 31 st March 2017
Balance Sheet

All figures are Rs in lacs

Assets as on	3/31/2016	3/31/2017
Fixed Assets	Nil	Nil
Investments	4.91	5.25
Loans and Advances	1.71	Nil

Cash & Bank Balances	0.19	1.80
Other Current Assets	Nil	0.02
Excess of Expenditure over income(if any)	0.03	Nil
Total Assets	6.81	7.07

All figures are in Rs. Lacs

Liabilities as on	3/31/2016	3/31/2017
Trust/Society/Share Holder Funds	Nil	Nil
General Fund(Un Restricted Fund)	4.91	6.81
Corpus and Endowment Fund(s)	Nil	Nil
Restricted/Earmarked Funds	Nil	Nil
Grant Balances	Nil	Nil
Loans & Borrowings	Nil	Nil
Current Liabilities & Provisions	0.01	0.01
Excess of Income Over Expenditure(if any)	Nil	0.25
Total Liabilities	Nil	7.07

Receipt & Payments Account

All figures are in Rs. Lacs

Receipts for the Year ended on	3/31/2016	3/31/2017
Opening Cash & Bank Balance	0.13	0.19
Earned/Self Generated Income	Nil	Nil
Donations from Indian Sources	1.25	1.11
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants from International Sources	Nil	Nil
Sales of Investments/assets	Nil	Nil
Loans	Nil	Nil
Other Receipts	2.28	2.07
Total Receipts	3.53	3.37

All figures are in Rs. Lacs

Payment for the Year Ended on	3/31/2016	3/31/2017
For the Organization	1.75	1.57
Capital items/assets purchased for beneficiaries	Nil	Nil
Purchase of Investments	Nil	Nil
Grants/Donations to other Organizations	Nil	Nil
Loans and Advances	1.71	Nil
Other Payments	Nil	Nil
Total Payments	3.46	1.80
Closing Cash & bank Balance	0.19	3.37

Income & Expenditure Statement

All figures are Rs in Lacs

Income for the Year Ended on	3/31/2016	3/31/2017
Earned/Self Generated Income	Nil	Nil
Donation from Indian Sources	1.25	1.11
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants for Internal Sources	Nil	Nil
Other Income	0.48	0.71
Total Income	1.73	1.82

All figures are Rs in Lacs

Expenditure for the Year Ended on	3/31/2016	3/31/2017
Programme	1.53	0.45
Public Education and Fund raising	Nil	Nil
Management & Administration	0.23	1.12
Payments to Beneficiaries	Nil	Nil
Other expenses	Nil	Nil
Total Expenditure	1.76	1.57
Surplus/Deficit	0.03	

Total Cost of International Travel by all personnel (including volunteers) and Board Members: Nil

Name and Address of main Bankers:

Bank details

Name : Andhra Bank
Address : 1062, Baripada
Andhra Bank, Lal Bazar, Baripada,
Mayurbhanj, Orissa, Pin -757001
Type of Account : Savings Bank (SB) Account
Bank account number : 106210100011298

a) Name : Punjab National Bank
Address : KMBM Sahi, Ward No.5
Baripada
Mayurbhanj, Orissa, Pin -757001
Type of Account : Savings Bank (SB) Account
Bank account number : 4638000100021706
Customer ID : GWJ003796
IFSC Code : PUNB0463800

Audit

Auditor for 2013-2014, 2014-2015, 2015-2016, and 2016-2017

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001 Mayurbhanj, Odisha, Mobile: 94 387 57727, E-mail: carkmishra@gmail.com audited the Books of Accounts from 1 st April 2016 to 31st March, 2017.

Name, Address, Tel & E-mail ID of Auditors

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001, Mayurbhanj, Odisha E-mail: carkmishra@gmail.com , Mobile: 94 387 57727

Governing Board Meeting Between 01/04/2016 and 31/03/2017 were held on the following dates

Sl. No.	Dates	Venue
30	25.06.2016	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
31	24.09.2016	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
32	17.12.2016	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
33	29.12.2016	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
34	25.03.2017	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President

Annual report of the previous Financial Year was ready by Monday, June 06, 2016

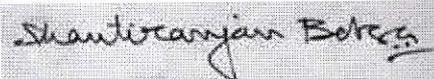
Our Annual Report is available on our profile at www.guidestarindia.org and our website www.helpchildincrisis.org.

Membership:

Guide Star India : Membership No. 2802
Credibility Alliance : CA No.33/2015 (29/06/2015 to 28/06/2020)

Thanks

We are deeply grateful to Mr Ramesh Shamdashani and our other Donors who supported our cause and also to the Members of the Governing Body for their active participation in the meetings for their guidance.



Shanti Ranjan Behera
Director,

Tuesday, July 18, 2017